

Isle of Anglesey County Council

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| Report to: | The Executive |
| Date: | 23 September 2025 |
| Subject: | The Executive's Forward Work Programme |
| Portfolio Holder(s): | Cllr Gary Pritchard |
| Head of Service / Director: | Lynn Ball, Director of Function – Council Business / Monitoring Officer |
| Report Author: | Dyfan Sion, Head of Democratic Services |
| Local Members: | Not applicable |

A – Recommendation/s and reason/s

In accordance with its Constitution, the Council is required to publish a forward work programme and to update it regularly. The Executive's Forward Work Programme is published each month to enable both members of the Council and the public to see what key decisions are likely to be taken over the coming months.

The Executive is requested to:

confirm the attached updated work programme which covers **October 2025 – May 2026**;

identify any matters for specific input and consultation with the Council's Scrutiny Committees;

note that the forward work programme is updated monthly and submitted as a standing monthly item to the Executive.

B – What other options did you consider and why did you reject them and/or opt for this option?

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C – Why is this a decision for the Executive?

The approval of the Executive is sought before each update is published to strengthen accountability and forward planning arrangements.

Ch – Is this decision consistent with policy approved by the full Council?

Yes.

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| D – Is this decision within the budget approved by the Council? |
| Not applicable. |

Dd – Assessing the potential impact (if relevant):

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| 1 | How does this decision impact on our long term needs as an Island? | |
| 2 | Is this a decision which it is envisaged will prevent future costs / dependencies on the Authority? If so, how? | |
| 3 | Have we been working collaboratively with other organisations to come to this decision? If so, please advise whom. | |
| 4 | Have Anglesey citizens played a part in drafting this way forward, including those directly affected by the decision? Please explain how. | |
| 5 | Note any potential impact that this decision would have on the groups protected under the Equality Act 2010. | |
| 6 | If this is a strategic decision, note any potential impact that the decision would have on those experiencing socio-economic disadvantage. | |
| 7 | Note any potential impact that this decision would have on opportunities for people to use the Welsh language and on treating the Welsh language no less favourably than the English language. | |

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| E | Who did you consult? | What did they say? |
| 1 | Chief Executive / Senior Leadership Team (SLT) (mandatory) | The forward work programme is discussed monthly at Leadership Team meetings. |
| 2 | Finance / Section 151 (mandatory) | See above. |
| 3 | Legal / Monitoring Officer (mandatory) | See above. |
| 4 | Human Resources (HR) | |
| 5 | Property | |
| 6 | Information Communication Technology (ICT) | |
| 7 | Procurement | |

| E | Who did you consult? | What did they say? |
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| 8 | Scrutiny | Under normal circumstances, monthly joint discussions take place on the work programmes of the Executive and the two Scrutiny Committees in order to ensure alignment. |
| 9 | Local Members | Not relevant |

F - Appendices:

The Executive's Forward Work Programme: October 2025 – May 2026.

Ff - Background papers (please contact the author of the Report for any further information):

Isle of Anglesey County Council

The Executive's Forward Work Programme

Period: October 2025 – May 2026

This forward work programme lists all the decisions that the Executive intends to take and what business the scrutiny committees will be considering as well as when those matters will be discussed. It also lists any recommendations the Executive intends to make regarding decisions which must be made by the full Council.

Executive decisions may be taken by the Executive as a collective body or by individual members of the Executive acting under delegated powers.

The forward work programme is reviewed on a regular basis and monthly updates are published. The fact that a decision has not been included in the forward work programme does not prevent urgent or unforeseen matters being considered.

Mae'r ddogfen hon hefyd ar gael yn Gymraeg / This document is also available in Welsh.

Last updated on 12 September 2025

October 2025

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|---|---------------------|--|
| 21 October 2025 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |
| | Complaints and Whistleblowing 04/2024 – 03/2025 | Cllr Carwyn Jones | |
| | DWP Connect to Work Programme – Collaboration Agreement | Cllr Gary Pritchard | |
| | Results of consultation on proposal to relocate Ysgol Uwchradd Caergybi learners to a new school building for 11-18 yr old learners | Cllr Dafydd Roberts | Corporate Scrutiny Committee 15.10.25 |
| | Modernising Learning Communities documents: Business case | Cllr Dafydd Roberts | |

November 2025

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|---|---------------------|--|
| 25 November 2025 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |
| | Corporate Scorecard – Quarter 2, 2025/26 | Cllr Carwyn Jones | Corporate Scrutiny Committee – 18.11.25 |
| | Self-Assessment, Performance and Wellbeing Report 2024/25 | Cllr Carwyn Jones | Corporate Scrutiny Committee 18.11.25 |
| | Revenue Budget Monitoring – Quarter 2, 2025/26 | Cllr Robin Williams | Resources Scrutiny Panel 6.11.25 |

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|--|---------------------|---|
| | Capital Budget Monitoring – Quarter 2, 2025/26 | Cllr Robin Williams | Resources Scrutiny Panel 6.11.25 |
| | Housing Revenue Account Budget Monitoring – Quarter 2, 2025/26 | Cllr Robin Williams | Resources Scrutiny Panel 6.11.25 |
| | Council Tax Base 2026/27 | Cllr Robin Williams | |
| | Draft Revenue Budget 2026/27 | Cllr Robin Williams | Resources Scrutiny Panel 6.11.25 Corporate Scrutiny Committee 18.11.25 |
| | Digital Education Strategic Plan | Cllr Dafydd Roberts | Partnership and Regeneration Scrutiny Committee 13.11.25 |

December 2025

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|---|---------------------|--|
| 16 December 2025 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |
| | Treasury Management mid-year review 2025/26 | Cllr Robin Williams | Full Council 5.3.26 |
| | Housing rents and service charges 2026/27 | Cllr Robin Williams | |

January 2026

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|--|---------------------|--|
| 27 January 2025 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |
| | Capital Strategy | Cllr Robin Williams | Full Council 5.3.26 |
| | Community based non-residential social care services – fees and charges 2026/27 | Cllr Alun Roberts | |
| | Local authority residential homes for older people – setting the standard charge for 2026/27 | Cllr Alun Roberts | |
| | Independent sector care home fees for 2026/27 | Cllr Alun Roberts | |
| | Ysgol Uwchradd Caergybi – objections and final decision report | Cllr Dafydd Roberts | |

February 2026

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|--|---------------------|--|
| 24 February 2026 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |
| | Revenue Budget Monitoring – Quarter 3, 2025/26 | Cllr Robin Williams | Resources Scrutiny Panel 12.2.26 |
| | Capital Budget Monitoring – Quarter 3, 2025/26 | Cllr Robin Williams | Resources Scrutiny Panel 12.2.26 |
| | Housing Revenue Account Budget Monitoring – Quarter 3, 2025/26 | Cllr Robin Williams | Resources Scrutiny Panel 12.2.26 |

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|--|---------------------|---|
| | Treasury Management Strategy Statement 2026/27 | Cllr Robin Williams | Full Council 5.3.26 |
| | Fees and charges 2026/27 | Cllr Robin Williams | |
| | Medium term Financial Strategy and Budget 2026/27 | Cllr Robin Williams | Resources Scrutiny Panel 12.2.26 Corporate Scrutiny Committee 18.2.26 Full Council 5.3.26 |
| | Capital Budget 2026/27 | Cllr Robin Williams | Resources Scrutiny Panel 12.2.26 Corporate Scrutiny Committee 18.2.26 Full Council 5.3.26 |
| | Alcohol and regulated entertainment policy statement | Cllr Nicola Roberts | Full Council 5.3.26 |

March 2026

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|---|---------------------|--|
| 24 March 2026 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |
| | Corporate Scorecard – Quarter 3, 2025/26 | Cllr Carwyn Jones | Corporate Scrutiny Committee 18.3.26 |
| | Housing Revenue Account Business Plan 2026-2056 | Cllr Robin Williams | Corporate Scrutiny Committee 18.3.26 |

April 2026

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|--|---------------------|--|
| 28 April 2026 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |

May 2026

| Date of meeting or, if the decision is delegated, publication date | The matter to be considered | Portfolio Member | Date to scrutiny and / or full Council (if relevant) |
|--|--|---------------------|--|
| May 2026 meeting | The Executive's forward work programme | Cllr Gary Pritchard | |